

**REVISED PRODUCTION PROGRAMME FOR THE YEAR 2023-24 and
PRODUCTION PROGRAMME FOR THE YEAR 2024-25
BASED ON JPO-79 for TM shops.**

SN	Items	2023-2024		2024-25	
		As per JPO-79	Shop target	As per JPO-79	Shop target
1.	3-phase TM Type 6FRA 6068	3480 (580 x 6)	3000	3480 (580 x 6)	3000
2.	3-phase TM Type 6 FXA 7059	-----	-----	-----	-----
3.	Complete Stator Assly for 6 FRA 6068	3000	1920	3000	1920
4.	Rotor Assly for 6 FRA 6068	3000	1750 Sch-I-1400 Sch-II-350 (Ref. Note (v) below)	3000	1750 Sch-I-1400 Sch-II-350 (Ref. Note (v) below)
5.	Machined Stator for 6FRA 6068	1920	900	1920	900
6.	Finished Rotor Shaft for 6FRA 6068	1750	1200	1750	1200

Note:

- (i) Buffer may be considered as per JPO-79 or latest instruction by competent authority.
- (ii) For calculating NPQ, Buffer, RSP and other demands pending with store department may be considered.
- (iii) NPQ may be determined based on latest MPS/revision sheet as the case may be.
- (iv) For limited shelf life items, the delivery shall be decided with due prudence.
- (v) RDSO Letter No. EL/2.2.13 dtd 19.01.2022 is considered for breakup of scheme-I and scheme-II rotor.
- (vi) There is sharp increase in target of in-house TM production from 2000 TMs during 2022-23 to 3000 TMs during 2023-24 & 2024-25. Therefore though shop target is shown 3000 TMs for 2023-24 & 2024-25, complete TM procurement from trade may be calculated taking realistic target for shop as 2600 TM, annually. However, there will no wastage of TM components due to staggered delivery schedule

CEE/TM

[Signature]
25.4.23

Dy. CEE/TMM

[Signature]
21/4/23

Dy. CEE/TMD

[Signature]
21/4/23